2012 Budget Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
% of Year Used	8.33	16.67	25.00	33.33	41.67	50.00	58.33	66.67	75.00	83.33	91.67	100.00
General Fund	**14.20**	**22.70**	**32.50**	**45.70**								
Commissioners	7.50	16.67	24.70	32.10								
Commodities	0.00	2.90	2.90	2.90								
Contractual	1.20	**18.50**	24.50	25.10								
Personal	8.30	16.60	24.90	33.20								
Clerk	8.10	15.80	25.00	32.70								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	4.40	6.30	**34.20**	**36.90**								
Contractual	8.00	9.60	16.00	17.00								
Personal	8.30	16.60	24.90	33.30								
Treasurer	6.40	13.80	21.80	28.60								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	0.00	2.80	24.70	24.70								
Contractual	10.48	5.60	9.40	14.10								
Personal	8.33	15.90	23.50	31.20								
Attorney	**8.96**	**17.90**	**26.90**	**35.80**								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	0.00	0.00	0.00	0.00								
Contractual	10.48	**20.90**	**31.40**	**41.90**								
Personal	8.33	16.67	25.00	33.33								
Register of Deeds	6.90	14.00	20.70	27.60								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	0.20	0.40	0.40	0.40								
Contractual	4.80	11.90	13.60	18.30								
Personal	7.70	15.50	23.20	31.00								
Sheriff	7.00	**17.20**	24.70	32.80								
Capital Outlay	3.10	3.10	3.10	5.30								
Commodities	0.80	13.96	19.40	25.50								
Contractual	2.00	**23.40**	**25.80**	**35.30**								
Personal	**9.60**	**18.60**	**28.10**	**37.10**								
Dispatch	**8.50**	**17.50**	**26.00**	**33.40**								
Capital Outlay	0.00	0.00	**38.60**	**38.60**								
Commodities	1.40	1.40	10.60	17.70								
Contractual	1.10	9.40	11.30	12.90								
Personal	**9.40**	**18.80**	**27.60**	**35.50**								
Judicial	1.20	6.00	10.60	19.40								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	0.70	7.40	9.80	25.30								
Contractual	1.50	6.60	12.60	20.80								
Jail Care	**22.40**	**41.80**	**41.80**	**53.30**								
Adults	**26.90**	**50.20**	**50.20**	**64.00**								
Juvenile	0.00	0.00	0.00	0.00								
Courthouse	5.20	**19.50**	**25.90**	30.40								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	2.80	7.90	16.00	23.50								
Contractual	4.60	**21.80**	**27.80**	31.10								

2012 Budget Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
% of Year Used	8.33	16.67	25.00	33.33	41.67	50.00	58.33	66.67	75.00	83.33	91.67	100.00
Personal	8.00	16.00	24.10	32.10								

2012 Budget Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
% of Year Used	8.33	16.67	25.00	33.33	41.67	50.00	58.33	66.67	75.00	83.33	91.67	100.00
Court Services	1.50	5.30	11.90	12.30								
Contractual	1.50	5.30	11.90	12.30								
Computer	**53.20**	**57.80**	**58.80**	**59.80**								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	0.00	0.00	0.00	0.00								
Contractual	**59.30**	**63.80**	**64.30**	**64.80**								
Personal	8.30	16.67	25.00	33.30								
Emergency Prep.	**8.72**	**17.60**	**26.60**	34.80								
Capital Outlay	**0.00**	0.00	0.00	0.00								
Commodities	0.00	9.50	**27.90**	27.90								
Contractual	**11.90**	**23.70**	**35.00**	**44.70**								
Personal	8.32	16.60	24.90	33.30								
Appraiser	3.00	6.10	11.70	18.80								
Capital Outlay	0.00	0.00	**34.20**	**34.20**								
Commodities	0.00	3.20	**28.80**	29.70								
Contractual	0.20	**-0.40**	1.90	7.20								
Personal	4.20	8.30	12.90	21.20								
Elections	0.00	3.90	12.10	12.10								
Commodities	0.00	0.00	21.10	21.10								
Contractual	0.00	4.30	11.80	11.80								
Personal	0.00	0.00	0.00	0.00								
Ambulance	5.20	15.80	20.90	28.20								
Capital Outlay	0.00	0.00	0.00	0.00								
Commodities	6.00	15.30	18.00	26.60								
Contractual	1.90	**19.00**	21.90	31.60								
Personal	6.70	15.00	22.30	29.00								
Rural Fire #1	2.60	15.50	17.40	22.70								
Road & Bridge	5.60	12.00	19.80	27.10								
Bridge Building	0.00	0.00	0.00	0.00								
Noxious Weed	3.10	8.60	11.50	12.00								
Solid Waste	3.80	9.50	12.90	15.80								