

2011 Budget Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
% of Year Left	8.33	16.67	25.00	33.33	41.67	50.00	58.33	66.67	75.00	83.33	91.67	100.00
Emergency Prep.	7.37	15.47	29.30	37.50	45.30	54.10	61.53	69.50	78.10	85.40	94.00	91.90
Personal	8.19	16.38	25.00	34.10	42.30	50.50	58.66	66.90	75.00	83.20	94.00	86.40
Contractual	6.57	16.17	26.50	34.20	41.80	54.00	61.02	70.00	81.80	88.20	94.10	100.00
Commodities	1.00	1.00	1.00	1.00	8.70	9.20	9.90	9.90	9.90	9.90	9.90	9.90
Capital Outlay	0.00	0.00	239.30	239.30	239.30	239.30	239.30	239.30	239.30	239.30	239.30	384.40
Appraiser	5.68	10.48	16.70	27.40	34.00	38.20	43.40	48.80	54.00	61.10	66.30	73.10
Personal	6.75	13.50	21.00	28.00	34.80	41.70	48.65	55.70	62.50	69.90	77.20	84.30
Contractual	1.91	2.32	4.50	27.40	31.00	30.90	32.21	34.00	35.00	39.70	40.00	45.30
Commodities	12.31	13.50	23.90	51.30	51.60	40.90	40.88	43.10	49.90	49.90	50.70	66.40
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.70	42.70	42.70
Elections	0.00	11.54	44.00	63.50	67.50	82.00	82.00	101.90	101.90	101.90	103.60	110.80
Personal	0.00	0.00	0.00	34.10	34.10	34.10	34.10	79.50	79.50	79.50	79.50	79.50
Contractual	0.00	13.69	50.90	72.40	77.20	94.40	94.40	112.80	112.80	112.80	114.80	114.80
Commodities	0.00	0.00	9.60	9.60	9.60	9.60	9.60	32.20	32.20	32.20	32.20	32.20
Ambulance	4.43	11.88	19.90	26.30	31.60	37.00	43.31	48.50	56.20	60.70	67.50	73.20
Personal	5.91	12.88	20.90	29.30	36.20	43.40	51.10	58.20	67.20	73.50	81.10	88.10
Contractual	2.26	17.75	25.70	27.50	30.10	32.10	36.43	38.30	47.00	50.90	54.90	57.70
Commodities	3.79	5.94	16.50	24.20	29.50	33.60	39.83	44.44	47.80	48.70	54.00	61.20
Rural Fire #1	1.44	11.90	15.40	18.70	43.10	59.20	62.02	75.00	79.40	83.70	87.20	122.13
Road & Bridge	5.59	11.98	20.80	27.50	33.20	36.30	41.88	47.80	52.50	58.50	62.10	85.20
Bridge Building	0.00	1.09	1.09	1.09	7.00	13.30	16.41	16.50	16.50	16.90	16.90	55.50
Noxious Weed	3.89	9.69	16.20	25.10	28.30	33.80	46.16	57.00	70.60	76.80	79.80	96.50
Solid Waste	3.43	8.26	11.40	16.90	20.70	25.20	42.44	63.70	79.00	82.70	85.90	95.10